

Management Information Meeting

September 20, 2002

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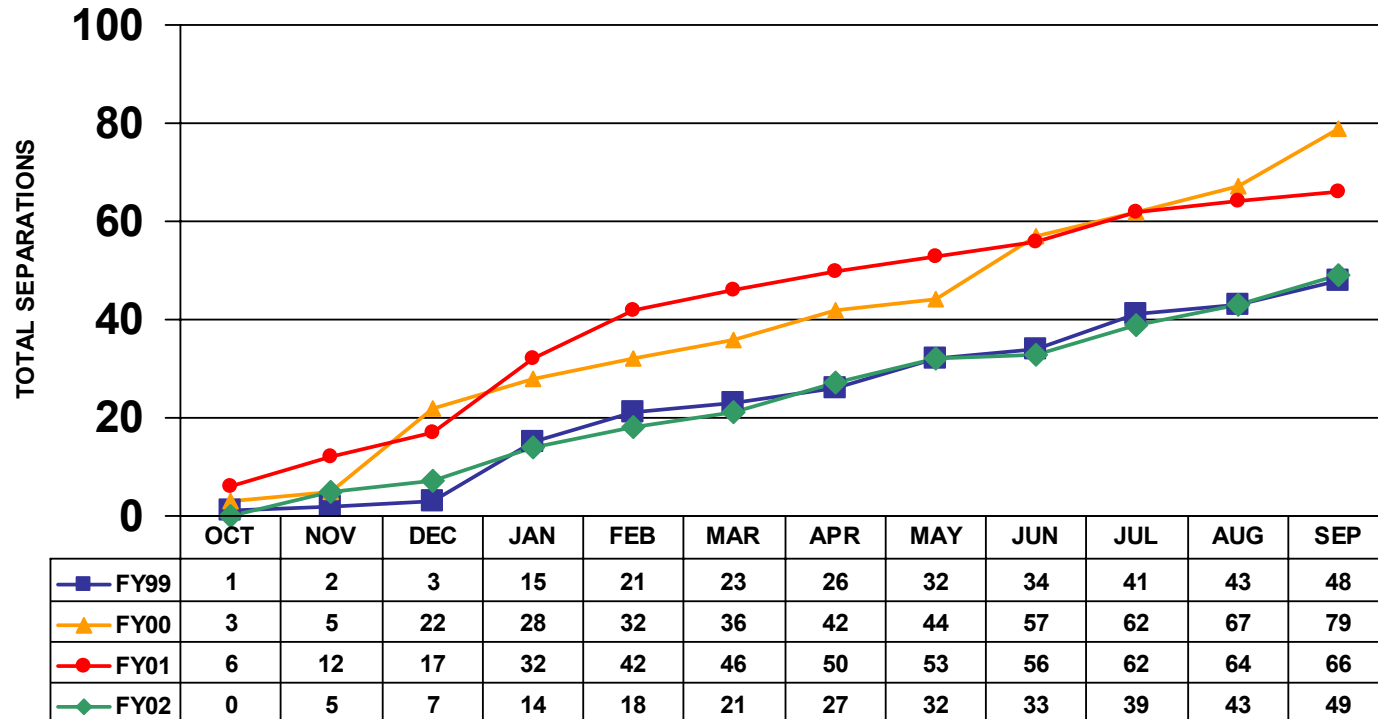
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Management Information Meeting

September 20, 2002

CUMULATIVE SEPARATIONS FY99-02



FY02 Projected Separations - 50



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Management Information Meeting

September 20, 2002

Center Loss Picture FY02 (as of 09/03/02)

Reasons	Minority		Nonminority		Total
	Male	Female	Male	Female	
Retirement	3	1	28	2	34
Buyout Retirement					
Termination				1	1
Transfer	1	1	4	3	9
Death			2		2
Resignation:					
Change of Employer	1				1
Personal				2	2
Total Losses	5	2	34	8	49



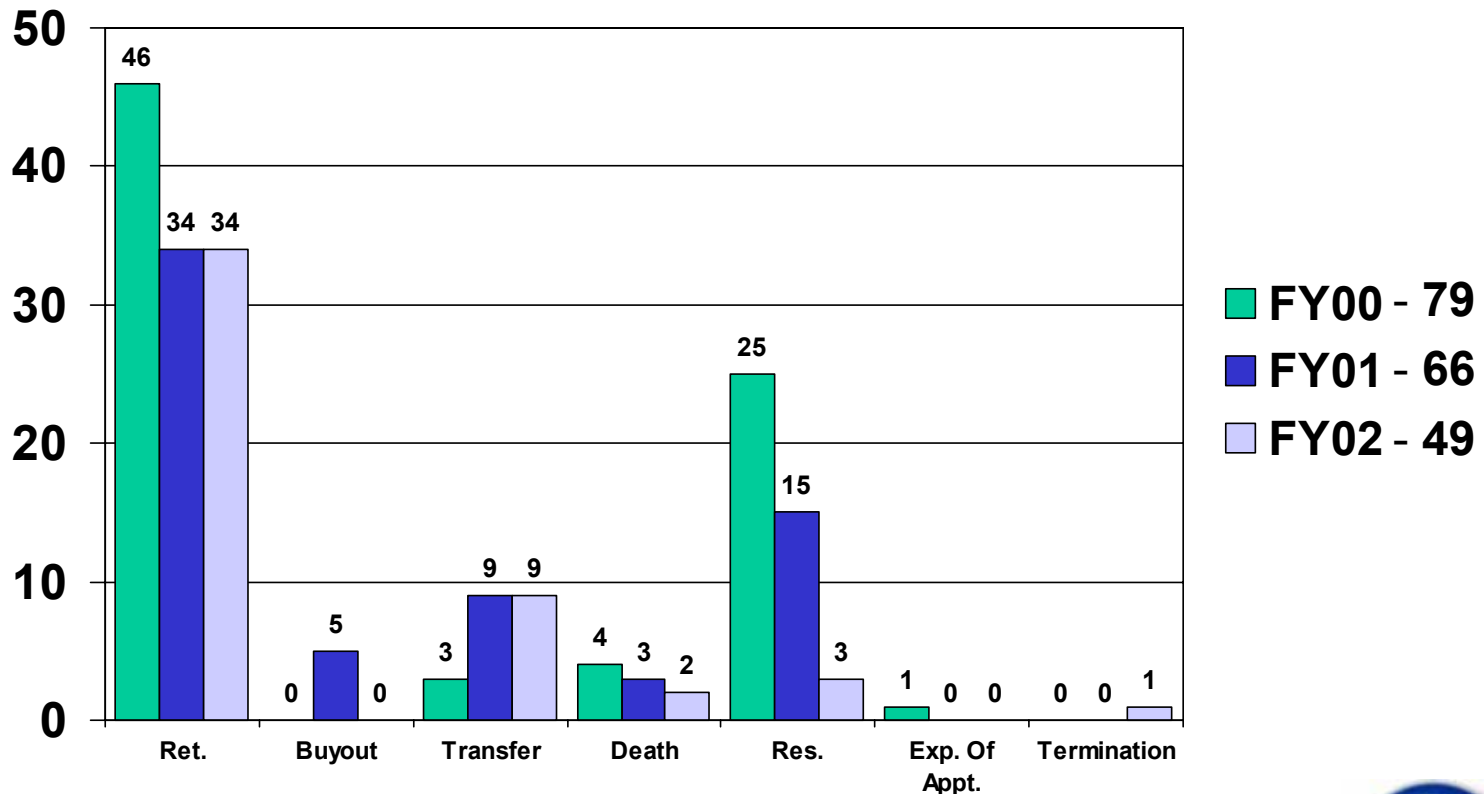
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September 20, 2002

CENTER LOSS PICTURE FY00-FY02 (as of 09/03/02)



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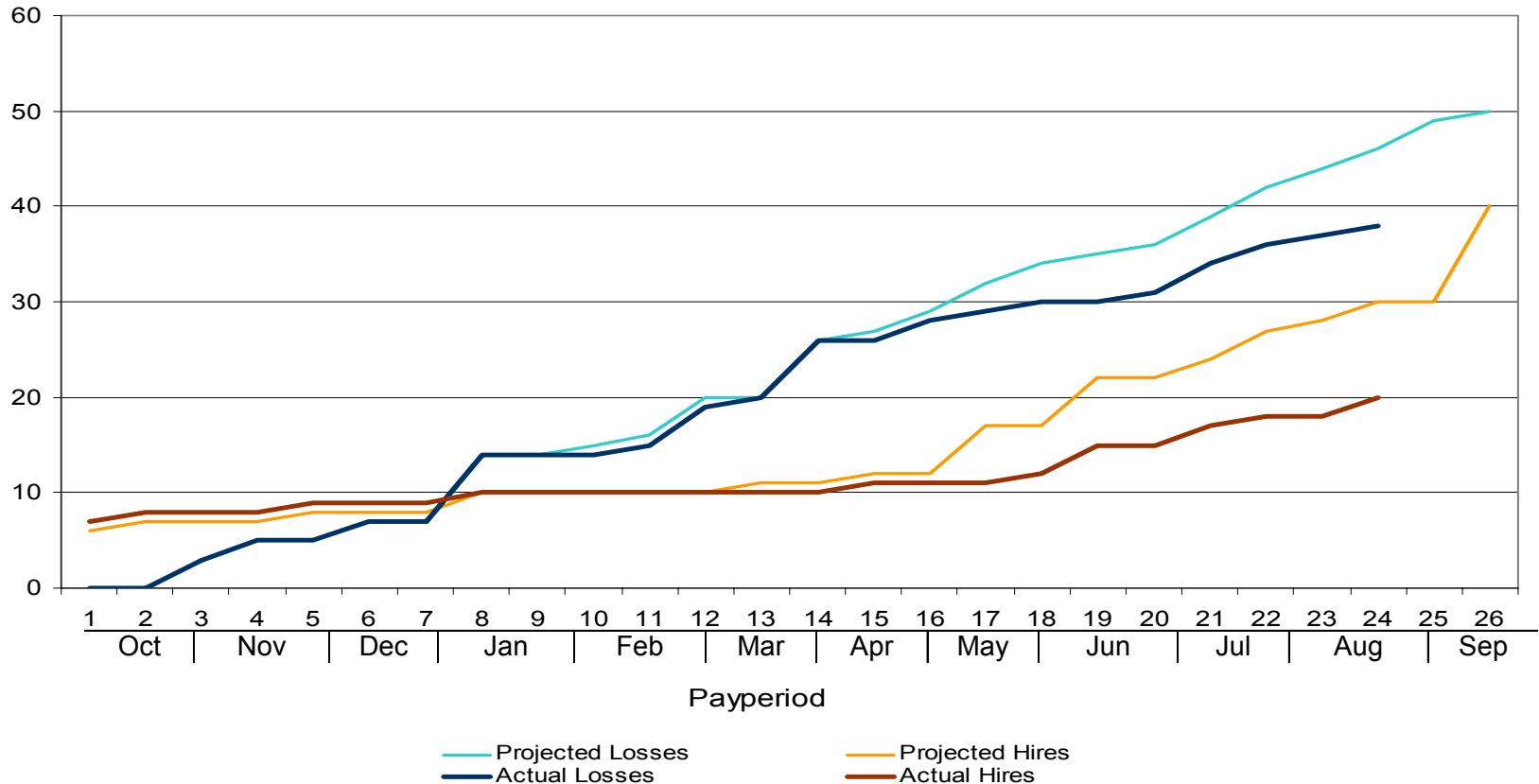
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Management Information Meeting

September 20, 2002

Glenn Research Center FY02 FTP Losses and Hires



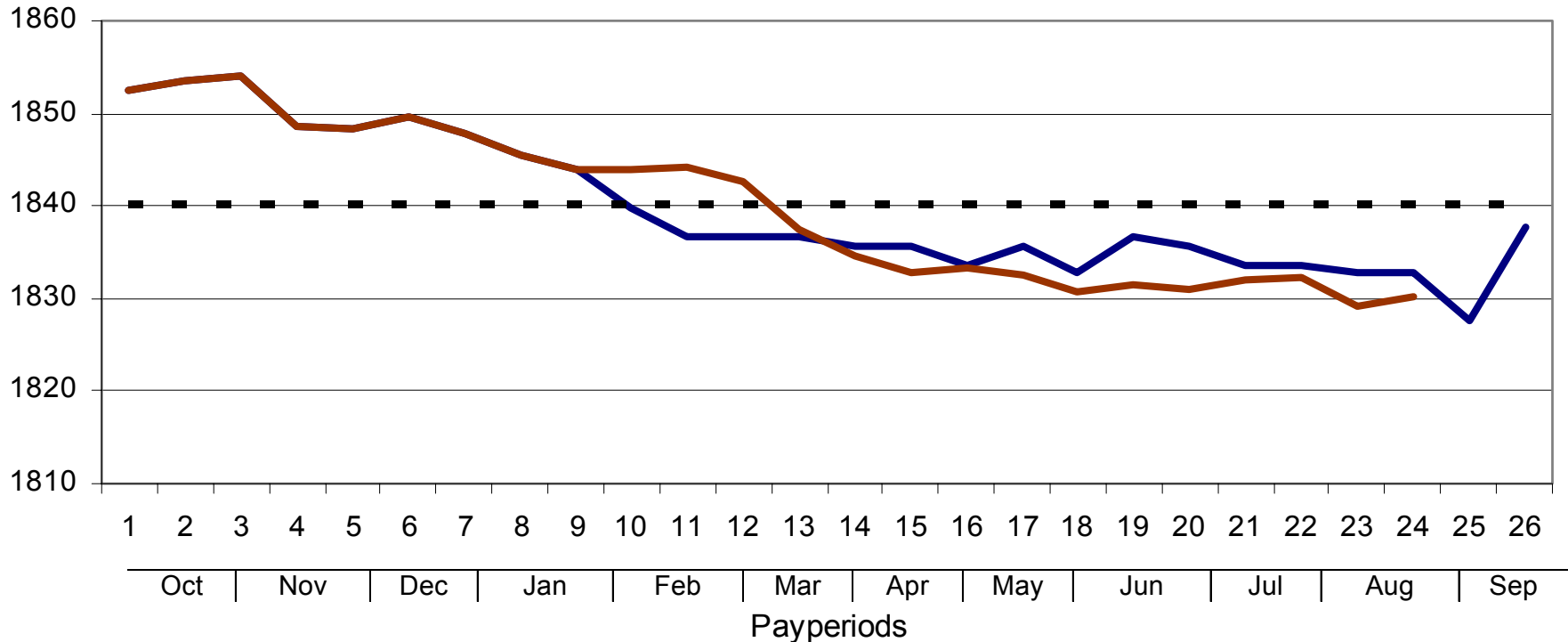
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Management Information Meeting

September 20, 2002

Glenn Research Center FY02 FTP'S



— P/P Plan - - - Ave FTE Plan — P/P Actual



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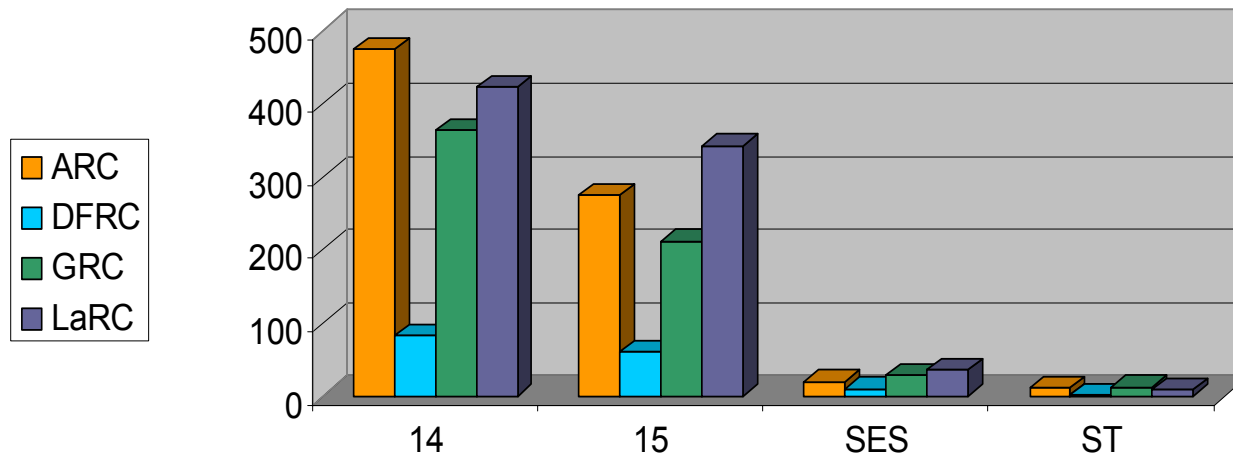


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Management Information Meeting

September 20, 2002

High-Grade Positions - FTP As of 08/24/02



	All Grades	14 & Above	14		15		SES		ST		Other	
ARC	1,409	780	474	34%	275	20%	20	1%	11	0.78%	0	
DFRC	557	154	83	15%	60	11%	10	2%	1	0.18%	0	
GRC	1,832	615	363	20%	212	12%	28	2%	12	0.66%	0	
LaRC	2,289	810	423	18%	342	15%	36	2%	8	0.35%	1	(AD)



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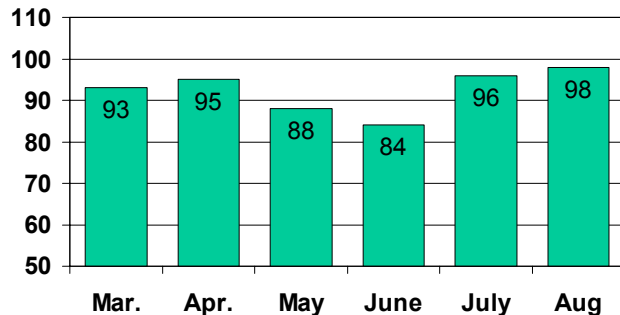
Office of Human Resources and Workforce Planning at Lewis Field

Management Information Meeting

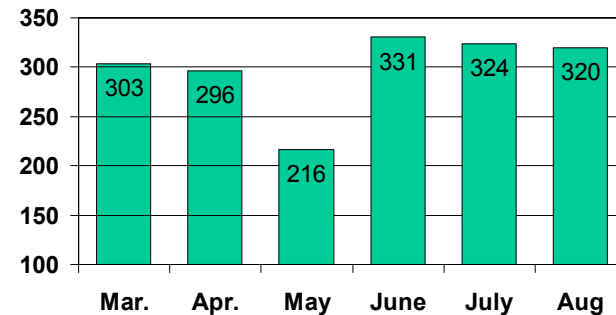
September 20, 2002

Medical Services

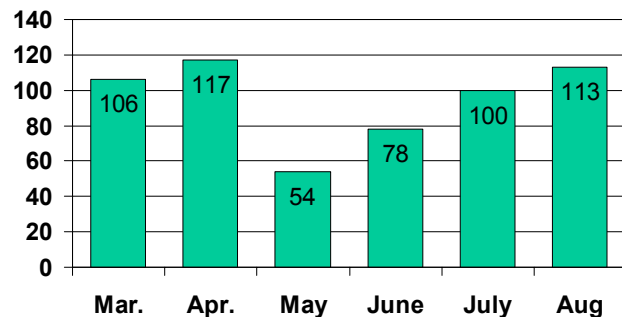
Health Screening Exams



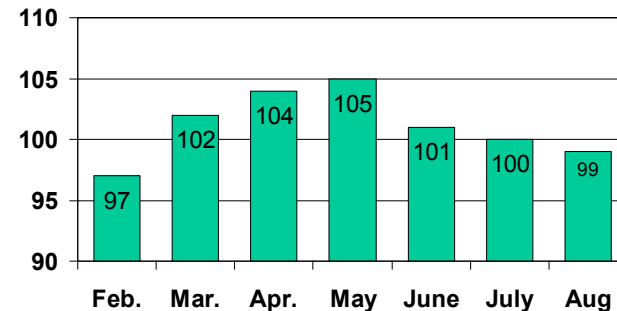
Blood Pressure Tests



Medical Surveillance Testing
(FAA Flight Physicals, Surveillance Programs)



Abnormal Labs/Early Detection



Includes Testing for:
High Cholesterol -
PAP Tests
Sigmoidoscopy
PSA
Glucose
Liver Function
Stress



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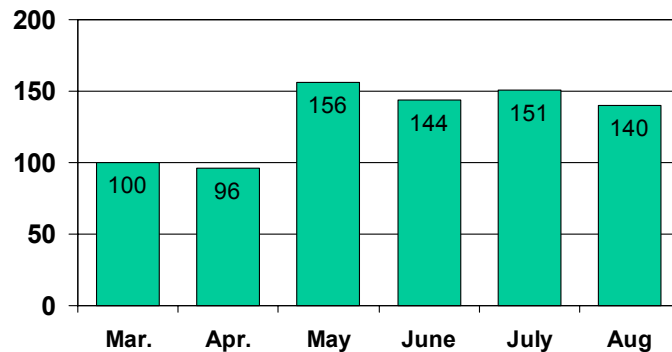


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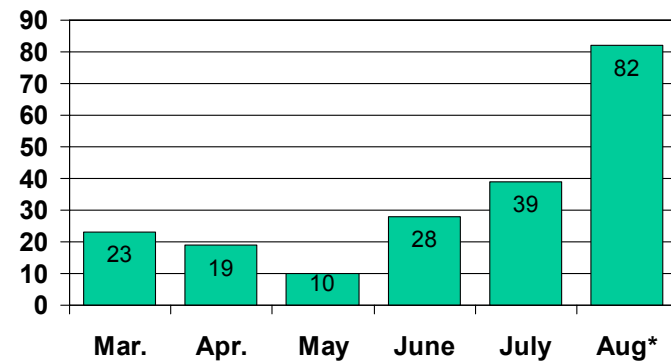
September 20, 2002

Medical Services

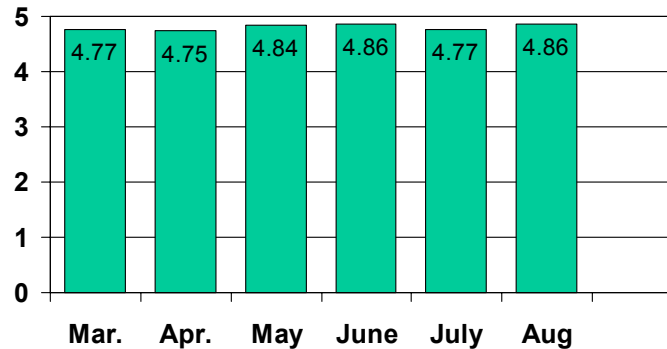
Personal Illness/Injury (New)



Occupational Illness/Injury



Overall Rating



* Increase due to approx. 34 asbestos exposures in Bldg. 5 during a test



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Management Information Meeting

September 20, 2002

AWARDS FY02 DIRECTORATE BUDGETS (GAA, SAA, & PA TYPE AWARDS) AS OF 09/05/02

Dir.	Allocated Amount	Used	Number Processed	Balance	Percentage Used
0100	\$38,200	\$29,908	40	\$8,292	78.29%
0200	\$43,576	\$41,000	34	\$2,576	94.09%
0400	\$32,097	\$31,890	28	\$207	99.36%
0500	\$55,335	\$66,071	89	-\$10,736	119.40%
0600	\$69,941	\$67,144	113	\$2,797	96.00%
2000	\$64,887	\$61,999	63	\$2,888	95.55%
5000	\$370,521	\$383,320	494	-\$12,799	103.45%
6000	\$172,748	\$172,197	235	\$551	99.68%
7000	\$611,654	\$597,428	898	\$14,226	97.67%
9000	\$30,040	\$28,955	35	\$1,085	96.39%



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Management Information Meeting

September 20, 2002

FY02 Staff Office Training Budget Status as of August 31, 2002

	0100	0120	0140	0170	0180	0200	0400	0600
Allocated	\$21,000	\$3,000	\$8,500	\$4,500	\$8,000	\$12,000	\$20,000	\$18,000
Committed	\$19,782	\$934	\$6,830	\$7,300	\$6,095	\$6,343	\$19,412	\$14,217
% Committed	94%	31%	80%	162%	76%	53%	97%	79%



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Management Information Meeting

September 20, 2002

FY02 Directorate Office Training Budget Status as of August 31, 2002

	2000	5000	6000	7000	8000	9000
Allocated	\$82,700	\$284,000	\$125,000	\$275,000	\$46,300	\$39,900
Committed	\$83,930	\$280,854	\$87,065	\$232,364	\$40,025	\$32,834
% Committed	101%	99%	70%	84%	86%	82%



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Management Information Meeting

September 20, 2002

FY02 Overall Training Budget Status as of August 31, 2002

	Directorate Sub-Allocation Total	OD&TO Managed Total	Expert Center IT Security Managed Total	Centerwide Total
Allocated	\$947,900	\$3,851,645	\$575,000	\$5,374,545
Committed	\$837,984	\$3,559,483	\$571,767	\$4,969,234
% Committed	88%	92%	99%	92%



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Management Information Meeting

September 20, 2002

Training Program Course Offerings & Evaluation Metrics as of August 31, 2002

	JUN	JUL	AUG	YTD
Number of On-site Course Offerings	20	21	24	230
* Overall Rating of Courses	4.52	4.46	4.55	4.50
* Services of the Training Office	4.39	4.48	4.44	4.46
** Value of training in supporting your ability to achieve NASA's strategic goals	7.42	7.58	7.65	7.42

* Scale 1- 5 (1=Poor, 5=Excellent)

** Scale 1- 9 (1=Lowest, 9=Highest) is HQ Code FT Metric



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Management Information Meeting

September 20, 2002

Reminder: Not Business as Usual

Payment of registration fees on travel cards will cease as of October 1, 2002. When purchase orders are not accepted, OD&T will make P-card purchases.

Purchase orders will continue to be the preferred way of purchasing training and conference fees in the new system.

People accustomed to using their travel cards may need reminded to submit training applications timely to facilitate proper and efficient purchasing and registration.

Written explanation and preventative action plans will be required for unauthorized training purchases.

OD&TO cannot make training purchases from vendors who do not accept purchase orders until Core Finance goes live October 21.



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